



COVID Funds for Fruitport

11/15/2021 - Mark Mesbergen

ESSER Formula (or 1)

- \$363,366 Grant Award - Title 1 type of Allocation
- Must have been spent by 9/30/2021
- 12 Allowable expenses
- Spent in FY 2021
 - Technology
 - Virtual Teachers
 - Dayporters through CSM




ESSER Educational Equity


- \$160,675 Grant Award - Governor's Portion
- Must have been spent by 9/30/2021
- 7 Allowable expenses
- Spent in FY 2021
 - I-Ready and Edmentum



Section 103(2) Covid Cost

- \$32,738.03 Grant Award - Received through State Aid
 - Must have been spent by 12/30/2020
 - Restrictive with only 5 allowable expenses
 - Spent in FY 2021
 - PPE
 - Technology and Elementary workbooks
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11p - COVID Relief Funds

- \$930,065.50 Grant Award - Received through State Aid
 - \$350 per pupil for Covid; \$-175 cut in Aug 2020
 - Must have been spent by 12/30/2020 (changed deadline)
 - Not restrictive
 - Spent in FY 2021
 - Technology
 - Increase in Cleaning contract
 - Increase in staff's hours for cleaning and contact tracing
 - Virtual Teachers and staff with changed schedules
 - PPE
 - Staff not budgeted in Original 2020 budget
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ESSER II - Extended Day

- \$25,000 Grant Award - Part of ESSER II
- Must have been spent by 9/30/2022
- Restrictive
- Spent nothing



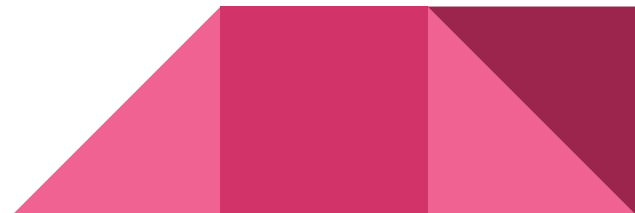
ESSER II - Credit Recovery

- \$30,250 Grant Award - Part of ESSER II
- Must have been spent by 9/30/2022
- Restrictive
- \$19,808.11 last summer
 - \$10,441 in 2022 Summer




ESSER II - Summer School

- \$170,478 Grant Award - Part of ESSER II
- Must have been spent by 9/30/2022
- Restrictive
- \$153,348 last summer
 - \$17,130 in 2022 Summer



ESSER II

- \$1,306,645 Grant Award - Dec 2020
 - Must have been spent by 9/30/2023
 - Restrictive like previous ESSERs
 - \$601,487.88 spent in FY 2021
 - I-Ready (5 years)
 - Bi-Polar Ionization
 - Within the FY 2022 budget
 - Mental Health for each building + Arbor Circle (3 years)
 - Dayporters for multiple years
 - \$224,516 left for future years or expenses
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ESSER III

- \$2,934,539 Grant Award -Spring 2021
- Must have been spent by 9/30/2023
- Shall spend at least 20% on learning loss
 - Remaining 80% have similar allowable expenses as ESSER II
- Nothing allocated at this point
 - Waiting for stakeholder input
- Need Stakeholder input
 - Survey went out
 - Application due on 12/14/2021

